


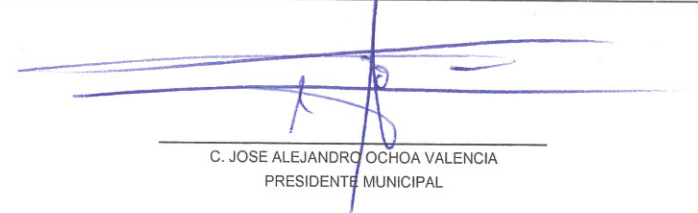


MUNICIPIO DE COLÓN, QRO.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 28 de Febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$330,118,017</b>	<b>\$23,865,085</b>	<b>\$353,983,102</b>	<b>\$37,364,337</b>	<b>\$34,216,061</b>	<b>\$316,618,765</b>
102 SECRETARIA PARTICULAR	\$6,215,400	-\$400,000	\$5,815,400	\$719,958	\$564,878	\$5,095,442
103 SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	-\$50,000	\$950,000	\$37,120	\$37,120	\$912,880
104 SECRETARIA DE FINANZAS/TESORERIA	\$50,237,020	-\$3,058,671	\$47,178,349	\$7,930,485	\$7,106,015	\$39,247,864
105 SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$165,954,253	\$10,700,739	\$176,654,992	\$19,904,405	\$18,380,283	\$156,750,587
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,300,000	\$516,319	\$14,816,319	\$274,377	\$210,007	\$14,541,942
107 SECRETARIA DE OBRAS PUBLICAS	\$36,669,644	\$18,580,943	\$55,250,587	\$2,428,569	\$2,428,569	\$52,822,018
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$33,050,000	-\$1,153,831	\$31,896,169	\$2,492,162	\$2,464,804	\$29,404,008
109 SECRETARIA DE GOBIERNO	\$1,350,000	\$3,110,540	\$4,460,540	\$1,433,884	\$1,300,596	\$3,026,657
110 SECRETARIA DE DESARROLLO SOCIAL	\$12,921,700	-\$3,380,954	\$9,540,746	\$1,111,875	\$692,287	\$8,428,871
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$6,600,000	-\$1,000,000	\$5,600,000	\$82,459	\$82,459	\$5,517,541
112 CONTRALORIA INTERNA	\$1,200,000	\$0	\$1,200,000	\$417,600	\$417,600	\$782,400
113 SECRETARIA DE DESARROLLO URBANO	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
114 SECRETARIA TECNICA	\$120,000	\$0	\$120,000	\$531,444	\$531,444	-\$411,444
<b>200 DESCONCENTRADOS Y OTROS</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$14,600,000</b>	<b>\$2,870,000</b>	<b>\$2,870,000</b>	<b>\$11,730,000</b>
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$13,400,000	\$0	\$13,400,000	\$2,670,000	\$2,670,000	\$10,730,000
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,200,000	\$0	\$1,200,000	\$200,000	\$200,000	\$1,000,000
<b>Total del Gasto</b>	<b>\$344,718,017</b>	<b>\$23,865,085</b>	<b>\$368,583,102</b>	<b>\$40,234,337</b>	<b>\$37,086,061</b>	<b>\$328,348,765</b>

  
 LIC. JULIAN MARTÍNEZ ORTÍZ  
 SECRETARIO DE FINANZAS

  
 C. ELIZABETH ROJAS HERNÁNDEZ  
 SÍNDICO

  
 C. JOSE ALEJANDRO OCHOA VALENCIA  
 PRESIDENTE MUNICIPAL